

FY27

FY27 Rate Increase

FY27		Per Capita								Direct Local Contributions								Per Capita		Per Capita								Per Commission Policy:											
FY27 Rate Increase		.02 cents		7%	7%	7%	5%	7%	7%	.02 cents		Required Local Match						Local Administration		75%	25%																		
1/27/2025		0.7000		0.1592	0.0554	0.0554	0.4410	0.3422	0.2105	0.7000																													
																						190/195/198																	
Program Code		296	193	303	908	277	181	729	Various	296	120	170/171	180	191/196/199	330	907	727	903	296	300	301-307																		
																						Southeast Crescent Regional Commission (SCRC)																	
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	Mobility Management	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	HUD HOME Consortium	Regional Water Supply Planning (RPU1)	Balance	Regional	Local	Total \$ Increase from FY26 Contribution	Total % Increase from FY26 Contribution																
Charlottesville	51,743	18.76%	\$ 36,220.10	\$ 8,237.49	\$ 2,866.56	\$ 2,866.56	\$ 22,818.66	\$ 29,007.10	\$ 10,891.90	\$ 112,908.37	\$ 36,220.10	\$ -	\$ -	\$ (2,452.62)	\$ (16,303.87)	\$ -	\$ (1,359.94)	\$ (3,751.56)	\$ (1,982.03)	\$ 10,370.07	\$ 7,777.56	\$ 2,592.52	\$ 6,952.88	6.16%															
Albemarle	117,790	42.70%	\$ 82,453.00	\$ 18,752.17	\$ 6,525.57	\$ 6,525.57	\$ 51,945.39	\$ 29,007.10	\$ 24,794.80	\$ 220,003.58	\$ 82,453.00	\$ -	\$ (7,621.23)	\$ (5,583.25)	\$ (37,114.84)	\$ -	\$ (3,095.83)	\$ (8,540.21)	\$ (4,511.99)	\$ 15,985.66	\$ 11,989.24	\$ 3,996.41	\$ 13,335.74	6.06%															
Fluvanna	28,382	10.29%	\$ 19,867.40	\$ 4,518.41	\$ 1,572.36	\$ 1,572.36	\$ 12,516.46	\$ -	\$ 5,974.41	\$ 46,021.41	\$ 19,867.40	\$ -	\$ (1,836.37)	\$ (1,345.31)	\$ -	\$ -	\$ (745.95)	\$ (2,057.80)	\$ (1,087.18)	\$ 12,794.79	\$ 9,596.09	\$ 3,198.70	\$ 2,316.81	5.03%															
Greene	21,717	7.87%	\$ 15,201.90	\$ 3,457.35	\$ 1,203.12	\$ 1,203.12	\$ 9,577.20	\$ -	\$ 4,571.43	\$ 35,214.12	\$ 15,201.90	\$ -	\$ (1,405.13)	\$ (1,029.39)	\$ -	\$ -	\$ (570.78)	\$ (1,574.56)	\$ (831.88)	\$ 9,790.16	\$ 7,342.62	\$ 2,447.54	\$ 2,111.14	6.00%															
Louisa	41,428	15.02%	\$ 28,999.60	\$ 6,595.34	\$ -	\$ -	\$ 18,269.75	\$ -	\$ 8,720.59	\$ 62,585.28	\$ 28,999.60	\$ -	\$ (2,680.47)	\$ (1,963.69)	\$ -	\$ -	\$ (1,088.84)	\$ (3,003.68)	\$ (1,586.91)	\$ 18,676.01	\$ 14,007.01	\$ 4,669.00	\$ 4,140.88	6.62%															
Nelson	14,788	5.36%	\$ 10,351.60	\$ 2,354.25	\$ -	\$ -	\$ 6,521.51	\$ -	\$ 3,112.87	\$ 22,340.23	\$ 10,351.60	\$ -	\$ (956.81)	\$ (700.95)	\$ -	\$ -	\$ (388.67)	\$ (1,072.18)	\$ -	\$ 7,232.99	\$ 5,424.74	\$ 1,808.25	\$ 1,073.66	4.81%															
TOTALS	275,848	100.00%	\$ 193,093.60	\$ 43,915.00	\$ 12,167.61	\$ 12,167.61	\$ 121,648.97	\$ 58,014.19	\$ 58,066.00	\$ 499,072.99	\$ 193,093.60	\$ -	\$ (14,500.00)	\$ (13,075.21)	\$ (53,418.71)	\$ -	\$ (7,250.00)	\$ (20,000.00)	\$ (10,000.00)	\$ 74,849.68	\$ 56,137.26	\$ 18,712.42	\$ 29,931.12																